

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,468	3,011.60	4	11,050	10,416.69	9	11,342.00	91.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,468	3,011.60	4	11,050	10,416.69	9	12,628.00	
LI % of Total	10.2%	14.4%	9.5%	6.1%	10.2%	4.3%	8.8%	
Residential New Construction	0	100.00	1	2,773	492.23	2	0.00	0.0%
Energy Star Lighting	562	90.55	3	15,920	801.00	70	0.00	0.0%
Energy Star Appliance	500	250.00	6	5,875	3,135.00	29	0.00	0.0%
Residential Conservation Service	27,473	13,707.71	27	77,756	47,555.86	92	75,638.00	62.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	28,535	14,148.26	37	102,324	51,984.09	193	75,638.00	
Res % of Total	65.0%	67.5%	88.1%	56.1%	51.0%	91.9%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	10,875	3,793.60	1	41,993	23,068.63	4	54,666.75	42.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,642	877.80	2	0.00	0.0%
C&I Subtotal	10,875	3,793.60	1	69,093	39,470.62	8	54,666.75	
C&I % of Total	24.8%	18.1%	2.4%	37.9%	38.7%	3.8%	38.2%	
Report Total	43,878	20,953.46	42	182,467	101,871.40	210	142,932.75	
Budget Comparison					81,041.18		142,932.75	56.7%